

Big Brothers Big Sisters

OF CENTRAL VANCOUVER ISLAND

# 2020 ANNUAL REPORT

# 20TH ANNUAL GENERAL MEETING MARCH 11, 2021 - 6:00PM

#### **VIA** Zoom

- 1. Call to Order
- 2. Introduction (Board Members and Staff)
- 3. Approval of Agenda
- 4. Approval of AGM Minutes March 12, 2020
- 5. Reports
  - A. Board President & Executive Director Report
  - B. Program Report Program Manager
  - C. Finance
    - i) Approval of Financial Statement 2020
    - ii) Approval of 2021 Budget
    - iii) Approval of Accountant for 2021
- 6. Election of Board Members
- 7. New Business
- 8. Felix Toulouse Memorial Award Community Mentor of the Year
- 9. Island Savings Division of First West Credit Union award In School Mentor of the Year
- 10. Introduce Meredith Kaplycz, mother to Solomon, an ISM mentee from 2018 2020
- 11. Letter from Solomon, mentee in ISM Program, and Letter from Ben, Solomon's Mentor
- 12. Adjournment of AGM

### LIST OF ATTENDEES AT AGM 2020

#### <u>Alumni</u>

Jessie Burton

Megan Fletcher

Nancy Luc

Denise Robinson

Maureen Rumsney

#### **Guests**

Greg Cornforth - Logowest & Former ISM

Don Harrison - Board, Vancouver

Kathy King - Former Board Member

Dean Laviolette - Former Staff Member

Sheila Malcolmson - MLA

Michelle Munro - WorkBC

Simon Rideout - Rideout Communications

Earl & Anita Smith - Former Board Member

Barry Sparks - Rotary Club

Lynn Toulouse

William Watt - SD68 CYSFW

Nadine Wiepning - Constituency Advocate

#### Mentors & Mentees

Ezra & Holly Breingan - Little Brother & Mom
Troy deJong - Big Brother
Jennifer Dihn - Go Girls Teen Mentor
Jessica Harry - ISM Mentor
Anette Hjort - AISM
Liam Kenny / August - Big/Little Brothers
Madison Lee - TISM & Go Girls Mentor

#### **Board**

Frank Bailey
Hans Bischoff
Margie Blackley
Jocelyn Dewar
Tianay Laing
Roger Lytton
Karen McBride
Janet Wright

#### Staff & Students

Stephen Cochrane
Jennifer Kemp
Grant Kemp
Taylor Oriecuia
Emily Post
Jerry Sauder
Shalini Thakur
Cheryl Vaughn



Enable life-changing mentoring relationships to ignite the power and potential of young people.



# A MESSAGE FROM OUR BOARD PRESIDENT AND EXECUTIVE DIRECTOR

What a year it has been! At this time last year we gathered together in person at our AGM to celebrate 50 years of mentoring on Central Vancouver Island. We knew at that time the COVID virus was starting to spread throughout the world and we were taking some precautions for health and safety but didn't realize the impact it was going to have on us all. With the shift into the unknown of what to expect and how long we would be living in a pandemic, along with everyone we faced challenges and learned how to pivot, shift, adapt, accommodate & change... among other skills we did not know we had! Though we had to change the way we operate and were unsure of the future, it also brought an opportunity to show strength and resilience in the face of adversity which is one of the many key assets we look to foster in the mentoring relationships of our matches. This brought us closer to our mission.

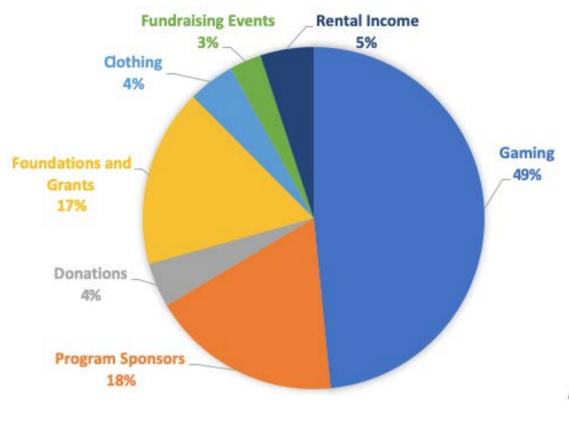
In preparing for this report I was reminded that, of course, 2020 did not start in a pandemic, and there were a lot of accomplishments to celebrate at the start of the year that was lining up to be successful one in our community and in-school programs. At the beginning of the year we were focused on continued growth in all of our programs and ongoing community relations and collaborations. The strong start to the year in our programs and partnerships will be our focus as we move through the remainder of this year and into next. By keeping in close connection with our schools, supporters, mentors and network we were able to adapt most of our programs to a virtual platform and continue to support children and youth in our community. That connection for many of our children and families we serve was vital and needed more than ever.

There have been many highlights of the year with growth in our community program, opportunities to share new programs on virtual platforms and expand our reach, funding received from diverse sources and tremendous support from the community and supporters through the challenges. We are very fortunate to have dedicated volunteers, committed Board of Directors and an amazing staff! Of course our community partners, donors and supporters make all the difference in allowing us to continue the work we do and share the gift of mentoring with the families and youth in our communities. We are very hopeful and excited for the years ahead and truly feel that these life changing times have brought us closer to our mission of enabling life changing mentoring relationships and igniting the power and potential of young people!

With Gratitude,
Jennifer Kemp, Executive Director
Tianay Laing, Board President







# **EXPENSES**

• Staff Payroll: \$145,080

• Office Expenses: \$32,760

Administration: \$17,340

• Program Supplies: \$9,450

# REVENUE

• Gaming: \$80,500

Program Sponsors: \$30,000

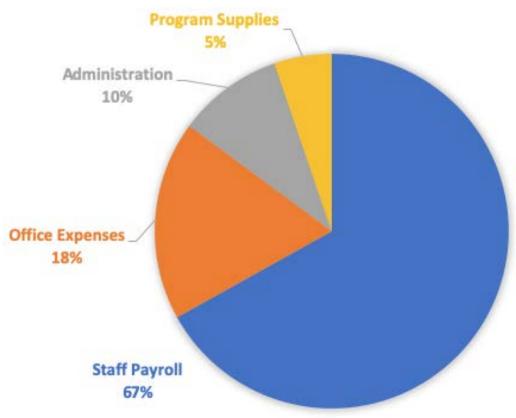
• Donations: \$7,000

• Foundations and Grants: \$28,000

• Fundraising Events: \$5,000

• Clothing: \$7,330

• Rental Income: \$8,400



#### A YEAR IN NUMBERS...

#### 108 children & youth served in our programs!

#### **Community Matches**

#### 15 Matches!

Big Brothers: 8 mentees with 8 mentors

Big Sisters: 6 mentees with 5 mentors

Big Couple: 1 mentee with 2 mentors

#### **In-School Mentoring**

#### 20 Adult-ISM Matches!

20 mentees with 20 mentors at 7 schools over 2 school districts

#### 12 Teen-ISM Matches!

12 mentors with 12 mentees at 2 schools

Springwood Elementary (SD69)

McGirr Elementary (SD68)

#### **Group Programs**

#### 7 Go Girls Groups!

41 mentees and 19 mentors at 6 schools:

Fairview Elementary (SD68)

Forest Park Elementary (SD68)

McGirr Elementary (SD68)

Rock City Elementary (SD68)

Springwood Elementary (SD69)

Uplands Park Elementary (SD68)

#### 5 Game On Groups!

26 mentees and 6 mentors at 5 schools:

Bayview Elementary (SD68)

Brechin Elementary (SD68)

Fairview Elementary (SD68)

Rock City Elementary (SD68)

Springwood Elementary (SD69)



# **OUR IMPACT IN 2020...**



- 108 Mentees and 72 Mentors participated in our Community, In-School Mentoring and Group (Go Girls & Game On) Programs
- We had a total of 93 volunteers give back to our agency
- We had 2 Practicum and 1 MBA students complete their internships and practicums at our office
- 8 youth from the Claro Life Skills Program volunteered by sorting and working in the Big Deals Boutique.
- 5 Littles and their families received Christmas Hampers from Volunteer Nanaimo's Christmas Angels Program.

# A MESSAGE FROM OUR PROGRAM MANAGER

I am so proud of being a member of the BBBSCVI team and our community that continues to prove outstanding resiliency during these unprecedented times. And although we have been faced with things we may have been unprepared for, we recognize this as an opportunity to embrace change. By introducing an innovative version of program delivery on a virtual platform may unearth challenges, but it will also provide the ability to reach smaller island communities that we were not able to before. I am excited to see how far we can go!

Starting my time with BBBSCVI as a practicum student in 2019, and now in the role of Program Manager has been an honor. I am grateful to have the support of the Board of Directors and the community behind me, and feel confident in my abilities to continue to help make a difference in the lives of children and youth throughout Central Vancouver Island.

Cheryl Vaughn, Program Manager



# OUR STAFF, BOARD MEMBERS, AND VOLUNTEERS

#### Big Deals Boutique Volunteers

RBC Bank Employees
Jennifer Miller
Jocelyn Miller
Claro Students

A HUGE thank you to the Claro Students for coming in each week to sort clothes for Big Deals!

#### **Staff 2020**

Executive Director - Jennifer Kemp
Director of Service Delivery - Stephen Cochrane
Program Coordinator - Taylor Oriecuia
Office Admin/Book Keeping - Pat Newton
IT/Social Media/Grants - Jerry Sauder
Clothing Drivers - Len Giberson & Grant Kemp
Administrative Assistant - Cheryl Vaughn

#### **Board of Directors**

President - Tianay Laing

Vice-President - Janet Wright

Interim Treasurer - Roger Lytton

Director - Frank Bailey

Director - Hans Bischoff

Director - Margie Blackley

Director - Jocelyn Dewar

Director - Karen McBride

Director - Denise Warwaruk



# OUR DONORS AND SUPPORTERS...



**United Way** 

Vancouver Island

Central & Northern

#### \$80,500

Province of BC - Community Gaming Grant

#### \$20,000+

Island Savings - a Division of First West Credit Union



#### \$5000+

Ames Family Foundation BC Recreation & Parks

#### \$3000+

Regional District of Nanaimo Rotary Club of Nanaimo / Daybreak United Way

# IslandSavings A DIVISION OF FIRST WEST CREDIT UNION

#### \$1000+

Rotary Club of Nanaimo North City of Parksville Canadian Online Giving Parksville Lionness Club

#### \$500+

Rotary Club of Lantzville First West Credit Union Janet Wright Jordan Pletz



\$500 and Under 37+ Donors

ARuss MacDonald
Light of Christ Church
Coast Distributors (Nanaimo)
United Way of Greater Toronto
Toronto Dominion Bank

Mary Ellen Sheridan Lee Salik / Canada Helps Rob Patterson Debra Cosaro United Way of Greater Victoria Rachael Robertson / Canada Helps Maureen Rumney / Square Curtis Campbell / Canada Helps Beverly Webber Sheila Bergin



Airhouse

Beban Pitch and Putt



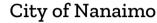


**Brechin Lanes** 

**Board Game House** 

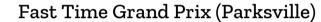












Flipside Gymnastics (Nanaimo & Parksville)



Gabriel's Gourmet Café





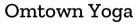


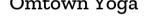
Mambo Gourmet Pizza

Nanaimo Clippers









Paradise Fun Park (Parksville)

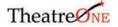
Riptide Lagoon Adventure Golf (Parksville)



Romper Room

Splitsville Entertainment

Theatre One



Vancouver Island Symphony

WildPlay Element Parks



Youth Bowl Canada







# TESTIMONIAL FROM A PRACTICUM STUDENT



I started my Bachelor of Social Work online through the University of Victoria in May 2019. I did my first practicum at the Nanaimo Family Life Association from January - March 2020 where I got to learn and practice counseling. It was cut a little short because of the pandemic and I was unsure how all this would affect my finding my last placement. I felt lucky to secure the final practicum I needed at Big Brother Big Sisters of Central Vancouver Island. At the time I applied we thought the group program would be running in person at the schools in September. How naïve. While I was not able to deliver any programs in person, there were plenty of learning opportunities. I was tasked with creating a virtual version of our Game On, Go Girls and Play On groups for 10-12 year olds. To do so, I reviewed the programs history and learned a lot about the different aspects to developmental relationships. In addition to this work I was able to take part in training a group of new mentors and sit in on some community match reviews. There were a lot of professional development seminars and conversations put on by organizations like Black Lives Matters that I was able to sit in on. These seminars discussed mental health, racism, disability, accessibility and more. Given the restrictions in place because of Covid, I still felt I accomplished most of my learning goals and am very satisfied with my experience.

Submitted by: Dar Debrecen

## TESTIMONIAL FROM A 2 YEAR ISM MATCH

"I like Ben because he is nice, respectful and not a person that is disrespectful to me or others. He's really good at basketball. He helped me get better in basketball. He also plays games that I like to play. I think he's the best big brother ever. I'll miss him." Solomon, Little Brother.

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"Me and Solomon had an amazing and fun connection! We loved to be active whether that was outside on the field or inside in the gym playingsports such as hockey, basketball and soccer. He was so fun to watch! Running around with such a big smile, he brought out the best of me and I can't thank him enough. We also had fun times in the classroom working on his homework and small projects, Solomon also loved to hang out in the library and play board games and computer games! I truly enjoyed our time together and it was definitely an amazing experience to share with such an amazing kid."

Benjamin, Big Brother